

Annual Procurement Plan* for the period FY. 2021-22 (Version 1)

(Reference section 22 of the Procurement Act, Rule 30 of Procurement Rules and Guideline for preparation of Annual Procurement Plan)

Name of Procuring Entity: TransPeshawar (The Urban Mobility Company)

S#	Brief Description of Procurement Item/Object/Package	Estimated Cost (PKR)	Procurement Method**	Date of Initiation of Procurement Process***	Date of Award of Contract***	Date of Completion of Contract***	Remarks (If any)
1.	Auction for Renting Cafeteria Premises, TransPeshawar	NA	Public Concealed Auction	Aug, 2021	Sep,2021	Sep, 2022	
2.	Hiring Services of Firm for Acquiring Income Tax Exemption from FBR	500,000	Direct Contracting	Sep, 2021	Oct, 2021	Dec, 2021	
3.	Maintenance of Electrical, Mechanical and Civil Works in Peshawar BRT System-1	10 million	Bids from Pre-Qualified Service Providers	Sep, 2021	Oct, 2021	Oct, 2022	
4.	Maintenance of Electrical, Mechanical and Civil Works in Peshawar BRT System-2	10 million	Bids from Pre-Qualified Service Providers	Sep, 2021	Oct, 2021	Oct, 2022	
5.	Service Provider for Indoor Advertisement in Peshawar BRT Stations	NA	OCB	Sep, 2021	Dec, 2021	Dec, 2023	Reverse Procurement
6.	Hiring Services of a Professional Auctioneer	1 million	OCB	Sep, 2021	Dec, 2021	Dec, 2022	
7.	Purchase of Hygiene and Tea items for TransPeshawar Office Chamkani	0.9 million	ADB	Sep, 2021	Dec, 2021	Dec, 2022	Framework Agreement

8.	Auction of Thirty (30) Tuck Shops in Peshawar BRT Stations	NA	Open Public Auction	Oct, 2021	Nov, 2021	Nov, 2024	
9.	Service Provider for Development of Mobile App and Allied Services	5 million	OCB	Oct, 2021	Dec, 2021	June, 2022	
10.	Service Provider for Property Management Software, Hardware and Allied Services	5 million	OCB	Oct, 2021	Dec, 2021	Dec, 2022	
11.	Maintenance of Sewerage Treatment Plant and Allied Services	5 million	OCB	Oct, 2021	Dec, 2021	Dec, 2022	
12.	Hiring Firm for Tax Advisory Services	1.2 million	OCB	Oct, 2021	Nov, 2021	Nov, 2022	
13.	Hiring Service Provider for Mall of Chamkani for Janitorial, Maintenance and Security Services	NA	OCB	Nov, 2021	Jan, 2022	Jan, 2025	
14.	Maintenance of Electrical, Mechanical and Civil Works in Peshawar BRT System-3	10 million	Bids from Pre-Qualified Service Providers	Nov, 2021	Feb, 2022	Feb, 2023	
15.	Maintenance of Electrical, Mechanical and Civil Works in Peshawar BRT System-4	10 million	Bids from Pre-Qualified Service Providers	Nov, 2021	Feb, 2022	Feb, 2023	
16.	Hiring Service Provider for Land Scaping & Beautification of Peshawar BRT System	5,000,000	OCB	Nov, 2021	Jan, 2022	Jan, 2023	

17.	Hiring of Service Provider for Advertisements on Bicycle Docking Stations	NA	OCB	Dec, 2021	Feb, 2022	Feb, 2025	
	Hiring of firm for Feedback survey	3 million	RFP/ADB	Dec, 2022	Feb, 2022	July, 2022	
18.	Suppliers for Production, Delivery and Installation of Multiple Awareness Items	9.2 million	RFQ/ADB	Dec, 2022	Feb, 2022	Feb, 2023	
19.	Production of Television Commercials (TVC) for Public Service Awareness Message	1.2 million	RFQ/ADB	Dec, 2022	Feb, 2022	Feb, 2023	
20.	Construction of Safe Room at KPUMA building Chamkani	2 million	RFQ/ADB	Dec, 2022	Feb, 2022	Feb, 2023	
21.	Hiring Service Provider for Services of Infotainment Advertisement inside BRT Buses	NA	OCB	Jan, 2022	March, 2022	March, 2025	
22.	Hiring of consultant for SLA for ERP	0.6 million	RFQ/ADB	Jan, 2022	Feb, 2022	Feb, 2023	
23.	Re-Auction of Gulbahar Under Pass Shops	NA	Open Public Auction	Jan, 2022	March, 2022	March, 2025	
24.	Hiring Service Provider for Advertising Services Management (Sardar Ghari to Malak Saad Shaheed)	NA	OCB	Jan, 2022	March, 2022	March, 2025	
25.	Hiring Agency for Release of Press Advertisement	2 million	OCB	Feb, 2022	April, 2022	April, 2023	

26.	Hiring Vehicle Operating Service Provider for Hayat Abad Depot	600 million	OCB	March, 2022	June, 2022	June, 2034	
27.	Supply and Delivery of Stationary Items to the Office of TransPeshawar	1.8 million	RFQ/ADB	March, 2022	May, 2022	Dec, 2022	
28.	Provision of Internet Services for TransPeshawar Chamkani	2 million	RFQ/ADB	April, 2022	June, 2022	June, 2023	
29.	Security Services for KPUMA Building at Chamkani	6,000,000	RFQ/ADB	April, 2022	June, 2022	June, 2023	
30.	Hiring of Legal Advisor	1.5 million	OCB	May, 2022	June, 2022	June, 2023	
31.	Purchase of Laptops with anti-virus	0.6 million	OCB	May, 2022	June, 2022	August, 2022	
32.	Purchase of Printers with SLA	1.75 million	OCB	May, 2022	July, 2022	June, 2022	
33.	Services of a Firm for Helpline Operations of Peshawar Sustainable Bus Rapid Transit Corridor Project	5 million	RFQ/ADB	June, 2022	Aug, 2022	Aug, 2023	

*The APP may be prepared on the assumption that total allocated budget will be released.

**Procurement Method means Open Competitive Bidding (OCB)/Petty Purchases/Request for Quotation/Direct Contracting including indication of requirement of enlistment, pre-qualification, or post-qualification as the case may be.

***Dates mentioned are tentative.

Prepared by



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Approved by



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