

Annual Procurement Plan* for the period FY. 2024-25 (Version 1) (Reference section 22 of the Procurement Act, Rule 30 of Procurement Rules and Guideline for preparation of Annual Procurement Plans) Name of Procuring Entity: Trans Peshawar (The Urban Mobility Company)							
Sr. No.	Brief Description of Procurement Item/Object/Package	Estimated Cost (PKR)	Procurement Method**	Date of Initiation of Procurement Process***	Date of Award of Contract***	Date of Completion of Contract***	Remarks (If any)
1	Rental of ATM's Spaces at BRT Bus Stations Peshawar	Min 50% of-us share per transaction without taxes	OCB	July, 2024	Aug, 2024	Aug, 2026	Disposal of Assets
2	Provision of External Auditor Services to TransPeshawar	4 million	OCB	July, 2024	Dec-24	Dec-27	
3	Electrical, Mechanical and Civil Works Maintenance Services in Peshawar BRT System (Paint Services)	10 million	OCB	Aug-24	Oct-24	May-25	
4	Electrical, Mechanical and Civil Works Maintenance Services in Peshawar BRT System (Drainage Services)	10 million	OCB	Aug-24	Oct-24	May-25	
5	Electrical, Mechanical and Civil Works Maintenance Services in Peshawar BRT System (Misc Services)	10 million	OCB	Sep-24	Nov-24	Jun-25	
6	Electrical, Mechanical and Civil Works Maintenance Services in Peshawar BRT System (Exp Joints)	21 million	OCB	Sep-24	Nov-24	Jan-24	
7	Purchase of stationary items for Trans Peshawar	1.5 million	OCB	Sep-24	Oct-24	Nov-25	
8	Provision of Security Services KPUMA Building at Chamkani	6.5 million	OCB	Oct, 2024	Dec-24	Dec-27	
9	Bus Wrap Advertising Services for Peshawar BRT Buses	100 million for 3 Years	OCB	Oct, 2024	Dec-24	Dec-27	
10	Digital LED Screen Advertising Services in Peshawar BRT Corridor	100 million for 3 years	OCB	Nov, 2024	Jan-25	Jan-35	Disposal of Assets
11	Establishment of Solar Park (1MW) at BRT Depot Chamkani and Stations	250 million	OCB	Nov, 2024	Jan-25	Jan-27	
12	Rental of Zu Business Center Chamkani	90 million for 3 years	OCB	Dec, 2024	Feb-25	Feb-27	Disposal of Assets
13	ZU Business Center Facility Management Services	48 million/annum	OCB	Dec, 2024	Feb-25	Feb-27	
14	CCTV Solution Setup	3 million	OCB	Jan, 2025	March, 2025	April, 2025	
15	Procurement of Photocopier Machine	2 million	OCB	Feb, 2025	March, 2025	March, 2025	
16	Outdoor Advertising Services Management in Peshawar BRT Corridor (Reach 1, 2 & 3)	250 million	OCB	March, 2025	April, 2025	March, 2028	
17	Rental of Underpass Shops and Tuck Shops	1.3 million/month	OCB	April, 2025	May, 2025	May, 2028	
18	Design, Development and Deployment of ERP System and Provision of Operation and Maintenance Services for TransPeshawar Business Processes	45 million	OCB	Jun, 2025	Aug, 2025	Aug, 2030	
19	Procurement of goods, works & services	up to 500,000	Single/3 Quotation	Requirement Based	Requirement Based	Requirement Based	

\*The APP may be prepared on the assumption that total allocated budget will be released.

\*\*Procurement Method means Open Competitive Bidding (OCB)/Petty Purchases/Request for Quotation/Direct Contracting including indication of requirement of enlistment, pre-qualification, or post-qualification as the case may be.

\*\*\*Dates mentioned are tentative.

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