

*ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026

(under (Rule 8 and 9) of the Public Procurement Rules 2004)

Name of the Procuring Agency TransPeshawar

Sr. No	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Advetising Services for Station Digital KIOSK & Infotainment screens in buses	15,000,000	Open Competitive Bidding	01-02-2026	31-03-2026	31-03-2029	
2	Auction of scrape material	100,000	Alternative Method of Procurement	01-01-2026	01-03-2026	30-06-2026	
3	Bicycle docking station Advertisement and Management	5,000,000	Open Competitive Bidding	01-04-2026	30-06-2026	30-06-2029	
4	Biometric/Face Recognition or Retina based Attendance Machine	499,000	Alternative Method of Procurement	01-03-2026	31-03-2026	30-04-2026	
5	Building Database of Peshawar BRT in GIS and Training of Staff	500,000	Alternative Method of Procurement	01-09-2025	01-10-2025	01-04-2026	
6	Bus Stop and Pedesrian Infrastructure Civil Works repair and Maintenance Services in Peshawar BRT System (Civil works)	500,000	Alternative Method of Procurement	01-10-2025	01-01-2026	01-05-2026	
7	Bus Wrap Advertising Services for Peshawar BRT Buses	21,000,000	Open Competitive Bidding	01-10-2025	31-01-2026	31-12-2029	
8	Construction of Parking Shade at TransPeshawar Officer	2,000,000	Open Competitive Bidding	01-10-2025	30-11-2025	31-05-2026	
9	Consultancy Services for Induction of New Routes in Peshawar BRT System	10,000,000	Open Competitive	01-10-2025	01-12-2025	01-06-2026	

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			Bidding				
10	Consultancy Services for Public Perception Survey with Respect to Peshawar BRT System	5,000,000	Open Competitive Bidding	01-09-2025	01-12-2025	01-06-2026	
11	Consultancy Services for Sustainability of Peshawar BRT System through TOD and Land Value Capture	200,000,000	Open Competitive Bidding	01-09-2025	01-12-2025	01-06-2026	
12	Digital LED Screen Advertising Services in Peshawar BRT Corridor	60,000,000	Open Competitive Bidding	01-10-2025	31-12-2025	30-12-2029	
13	Electrical, Mechanical and Civil Works Maintenance Services in Peshawar BRT System (Anti-Skid mate for stations ramps, station stairs)	50,000,000	Open Competitive Bidding	01-11-2025	31-01-2026	31-07-2026	
14	Facility Management of ZBC-Dabgari	78,204,000	Open Competitive Bidding	01-10-2025	31-12-2025	31-12-2028	
15	Facility Management of ZBC-MoH	54,912,000	Open Competitive Bidding	01-12-2025	28-02-2026	28-02-2029	
16	Fence Advertising Services Management in BRT Corridor	30,000,000	Open Competitive Bidding	01-02-2026	01-04-2026	30-04-2029	
17	Framwork Agreement for Office Supplies	3,000,000	Open Competitive Bidding	01-10-2025	31-12-2025	31-12-2026	
18	Hiring of Bus Operator for Operation of 50 EV BRT Buses.	4,200,000,000	Open Competitive Bidding	01-03-2026	01-06-2026	31-05-2034	
19	Hiring of Consultant for Design of ERP	5,000,000	Open Competitive Bidding	01-10-2025	30-11-2025	30-11-2028	

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20	Hiring of Consultant for Detailed Design Review /Approval and Supervision of Establishment of Solar Park in Chamkani Depot, Peshawar BRT	3,190,000	Open Competitive Bidding	01-09-2025	01-11-2025	31-10-2026	
21	Hiring of consultant for safety audit	5,000,000	Open Competitive Bidding	01-09-2025	01-12-2025	01-06-2026	
22	Hiring of event management companay for image building events	500,000	Alternative Method of Procurement	01-11-2025	30-11-2025	31-05-2026	
23	Hiring of event management company for BRT five-year anniversary	7,000,000	Open Competitive Bidding	01-10-2025	01-01-2026	31-12-2026	
24	Hiring of event Management Company for Urban Mobility Conference	10,000,000	Open Competitive Bidding	01-11-2025	01-01-2026	31-12-2026	
25	Hiring of Influencer marketing services	1,000,000	Open Competitive Bidding	01-10-2025	01-12-2025	30-11-2026	
26	Hiring of Lega Advisor	1,800,000	Alternative Method of Procurement	14-10-2025	13-11-2025	13-12-2026	
27	Hiring of media consultant (graphic designing) for ZU Peshawar creative services	500,000	Un-Solicited	15-10-2025	15-11-2025	15-12-2025	
28	Hiring of media consutants (videography / photography) for ZU Peshawar creative services	500,000	Alternative Method of Procurement	29-08-2025	29-09-2025	29-09-2025	
29	Hiring of Office Maintenance & Janitorial Services for Three Years	5,000,000	Open Competitive Bidding	31-10-2025	31-12-2025	31-12-2028	
30	Hiring of Performance Audit Consultant	4,000,000	Open Competitive	01-01-2026	01-02-2026	30-06-2026	

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			Bidding				
31	Hiring of Service Provider for O&M of KPUMA Building for VRF & STP	9,000,000	Open Competitive Bidding	20-08-2025	31-10-2025	31-10-2026	
32	Hiring of Service Provider for Operation and Maintenance of Electrical and Mechanical System in Peshawar BRT	1,770,000,000	Open Competitive Bidding	01-09-2025	01-11-2025	31-10-2029	
33	Hiring of Tax Consultant for Refund for TransPeshawar	5,000,000	Open Competitive Bidding	01-12-2025	01-01-2026	30-06-2026	
34	Hiring of Tax Retainer for TransPeshawar	2,500,000	Open Competitive Bidding	15-08-2025	15-09-2025	31-08-2026	
35	Installation of barriers in front of sardar ghari (BS-02) stair and Ramp for stopping passenger direct access to mix traffic vehicle	100,000	Alternative Method of Procurement	02-09-2025	02-10-2025	02-11-2025	
36	Lease of ATM Spaces in Peshawar BRT Bus Stations	2,000,000	Open Competitive Bidding	01-10-2025	01-12-2025	31-12-2028	
37	Operation and Maintenance Services of Elevators and Escalators in Peshawar BRT System	560,972,370	Open Competitive Bidding	18-12-2025	17-01-2026	16-02-2026	
38	Operation and Maintenance Services of Generators and Allied Services in Peshawar BRT System	812,404,190	Open Competitive Bidding	19-12-2025	18-01-2026	17-02-2026	
39	Operation and Maintenance Services of Platform Screen Door (PSD) and Allied Services in Peshawar BRT System	1,155,211,034	Open Competitive Bidding	20-09-2025	20-10-2025	19-11-2025	
40	Outdoor Advertising Services Management in Reach-1 and Reach-2	70,000,000	Open Competitive Bidding	01-09-2025	01-10-2025	30-09-2028	

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41	Outdoor Advertising Services Management in Reach-3	80,000,000	Open Competitive Bidding	01-10-2025	31-01-2026	31-01-2029	
42	Outdoor Billboard Advertising Services Management in ZBC Chamkani	10,000,000	Open Competitive Bidding	01-02-2026	01-04-2026	30-04-2029	
43	Procurement & Development of ERP Software	50,000,000	Open Competitive Bidding	01-12-2025	01-02-2026	29-02-2028	
44	Procurement and Installation of Split Air Conditioner for Electrical Room at Zu Business Centre Chamkani	239,286	Alternative Method of Procurement	27-09-2025	26-10-2025	26-11-2025	
45	Procurement of Advance Operation information screens in BRT stations	15,000,000	Open Competitive Bidding	01-01-2026	01-03-2026	01-09-2026	
46	Procurement of Advertisement SMD Digital screens for Peshawar BRT Corridor	72,000,000	Open Competitive Bidding	01-04-2026	01-06-2026	30-11-2026	
47	Procurement of Camera, Lenses and Drone	2,000,000	Open Competitive Bidding	11-11-2025	11-12-2025	10-01-2026	
48	Procurement of Consultancy Services for Feasibility, Design and Supervision of Solar PV Park at Peshawar BRT System	5,000,000	Open Competitive Bidding	01-10-2025	01-01-2026	01-07-2026	
49	Procurement of Electric Buses for Peshawar BRT System	11,000,000,000	Open Competitive Bidding	01-06-2026	01-07-2026	30-09-2028	
50	Procurement of Goods and Services for Solarization of Peshawar BRT System	1,400,000,000	Open Competitive Bidding	01-12-2025	01-04-2026	01-04-2028	
51	Procurement of Heavy Duty Karcher Machine	300,000	Alternative	01-01-2026	28-02-2026	31-05-2026	

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			Method of Procurement				
52	Procurement of MS exchange email services	900,000	Open Competitive Bidding	01-10-2025	01-12-2025	31-03-2026	
53	Procurement of Planning and Operation software optimization of BRT System	10,000,000	Open Competitive Bidding	01-03-2026	01-06-2026	01-09-2026	
54	Procurement of security equipment for Peshawar BRT System	10,000,000	Open Competitive Bidding	01-05-2026	31-05-2026	01-12-2026	
55	Procurement of Toyota Single Cabin Pool Vehicle	9,500,000	Alternative Method of Procurement	01-10-2025	01-11-2025	01-12-2025	
56	Procurement of Trihedron Unipole Digital Bill Board	60,000,000	Open Competitive Bidding	01-12-2025	28-02-2026	31-08-2026	
57	Property Rental Assessment Consultant for Zu Business Center (ZBC) at Mall of Hayatabad	595,000	Open Competitive Bidding	18-10-2025	17-11-2025	17-12-2025	
58	Provision of Advertising Services and Documentary Video Production for Peshawar BRT System	15,542,000	Open Competitive Bidding	27-09-2025	01-11-2025	31-10-2028	
59	Provision of Consultancy Services for I (Management) Certification for TransPeshawar (The Urban Mobility Company)	500,000	Alternative Method of Procurement	01-11-2025	01-01-2026	30-04-2026	
60	Provision of Employee Health Insurance	7,986,000	Open Competitive Bidding	01-09-2025	30-11-2025	31-12-2028	
61	Provision of Event Management and Marketing Services for Investment Promotion at ZU Business Center	5,000,000	Open Competitive	01-11-2025	01-01-2026	31-03-2026	

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			Bidding				
62	PROVISION OF HELPLINE SERVICES FOR PESHAWAR SUSTAINABLE BUS RAPID TRANSIT SYSTEM	8,206,416	Open Competitive Bidding	21-08-2025	20-09-2025	20-10-2025	
63	Purchase of Photocopier toners for TransPeshawar Office	96,000	Alternative Method of Procurement	14-10-2025	24-10-2025	04-11-2025	
64	Purchase of Printer for TransPeshawar Officer	75,000	Alternative Method of Procurement	01-09-2025	10-09-2025	23-09-2025	
65	Purchase of scanners and printer for office operation	500,000	Alternative Method of Procurement	01-09-2025	30-11-2025	31-01-2026	
66	Purchase of surveillance system for TransPeshawar Office	1,200,000	Open Competitive Bidding	01-10-2025	01-12-2025	31-03-2026	
67	Purchase of Weather Shields & Wall Putty for the Exterior Paint Work of KPUMA Building	430,000	Alternative Method of Procurement	05-12-2025	04-01-2026	03-02-2026	
68	Purchase of Weather Shields and Wall Putty for the Exterior Paint Work of KPUMA Building	430,000	Alternative Method of Procurement	28-11-2025	28-12-2025	27-01-2026	
69	Rehabilitation of Ceilings of BRT Stations	100,000,000	Open Competitive Bidding	01-10-2025	01-01-2026	31-12-2026	
70	Rental for Underpass Shops at Faisal Colony in Peshawar BRT Bus Stations	2,400,000	Open Competitive Bidding	01-01-2026	31-03-2026	31-03-2029	
71	Rental for Underpass Shops at Gulbahar Chowk in Peshawar BRT Bus Stations	3,600,000	Open Competitive Bidding	01-10-2025	30-11-2025	30-11-2028	

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72	Rental of Campaign Kiosk at Peshawar BRT stations	10,000,000	Open Competitive Bidding	01-10-2025	31-12-2025	31-12-2028	
73	Rental of Spaces at Zu Business Center-Chamkani	1,400,000,000	Open Competitive Bidding	01-10-2025	01-01-2026	31-07-2040	
74	Rental of Spaces at Zu Business Center-Dabgari	7,000,000,000	Open Competitive Bidding	01-10-2025	01-12-2025	31-07-2040	
75	Rental of Spaces at Zu Business Center-MoH	1,600,000,000	Open Competitive Bidding	01-12-2025	01-03-2026	31-07-2040	
76	Rental of Trihedron Unipolar Digital Billboard	60,000,000	Open Competitive Bidding	01-01-2026	31-03-2026	30-04-2029	
77	Rental of Tuck Shops at Peshawar BRT Bus Stations	16,000,000	Open Competitive Bidding	01-01-2026	31-03-2026	31-03-2029	
78	Repair and Maintenance of HELVITAS Screen in BRT Stations	2,000,000	Open Competitive Bidding	01-10-2025	01-12-2025	01-06-2026	
79	Repair and upgradation of auditorium in KPUMA Building	3,000,000	Open Competitive Bidding	01-11-2025	01-01-2026	31-01-2027	
80	Supply and Delivery of Stationary Items to the Office of TransPeshawar	1,691,176	Open Competitive Bidding	10-12-2025	09-01-2026	31-03-2026	
81	Supply, Delivery and Installation of Promotional Materials for Zu Business Center Chamkani, Dabgari and Mall of Hayatabad	2,507,340	Open Competitive Bidding	20-09-2025	20-10-2025	19-11-2025	
82	Supply, Delivery and Installation of Steel Cabinets for Record	1,000,000	Open	01-10-2025	30-11-2025	28-02-2026	

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	Room, TransPeshawar		Competitive Bidding				
83	Supply, Installation of Fiber Glass Sheets at BRT Corridor Fence	452,619	Alternative Method of Procurement	06-11-2025	06-12-2025	05-01-2026	
84	Supply, Installation, Testing and Commissioning of RF Transmitter for Platform Screen Doors installed in BRT Bus Stations	6,613,464	Open Competitive Bidding	01-09-2025	01-11-2025	31-01-2026	
85	Supply, installation/fixing of black rock wall on wall of BRT corridor underpasses	500,000	Alternative Method of Procurement	05-11-2025	05-12-2025	04-01-2026	
86	Tax Exemption Advisory Services for TransPeshawar	2,500,000	Open Competitive Bidding	12-08-2025	12-09-2025	31-12-2025	
87	Way finding Infrastructure Civil Works repair and Maintenance Services in Peshawar BRT System (traffic signage)	5,000,000	Open Competitive Bidding	01-01-2026	01-03-2026	01-07-2026	
88	Zu Business Center Facility Management at Chamkani	108,000,000	Open Competitive Bidding	17-10-2025	16-11-2025	16-12-2028	
89	Zu Business Centre Facility Management at Chamkani	108,000,000	Open Competitive Bidding	20-12-2025	19-01-2026	18-02-2026	

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